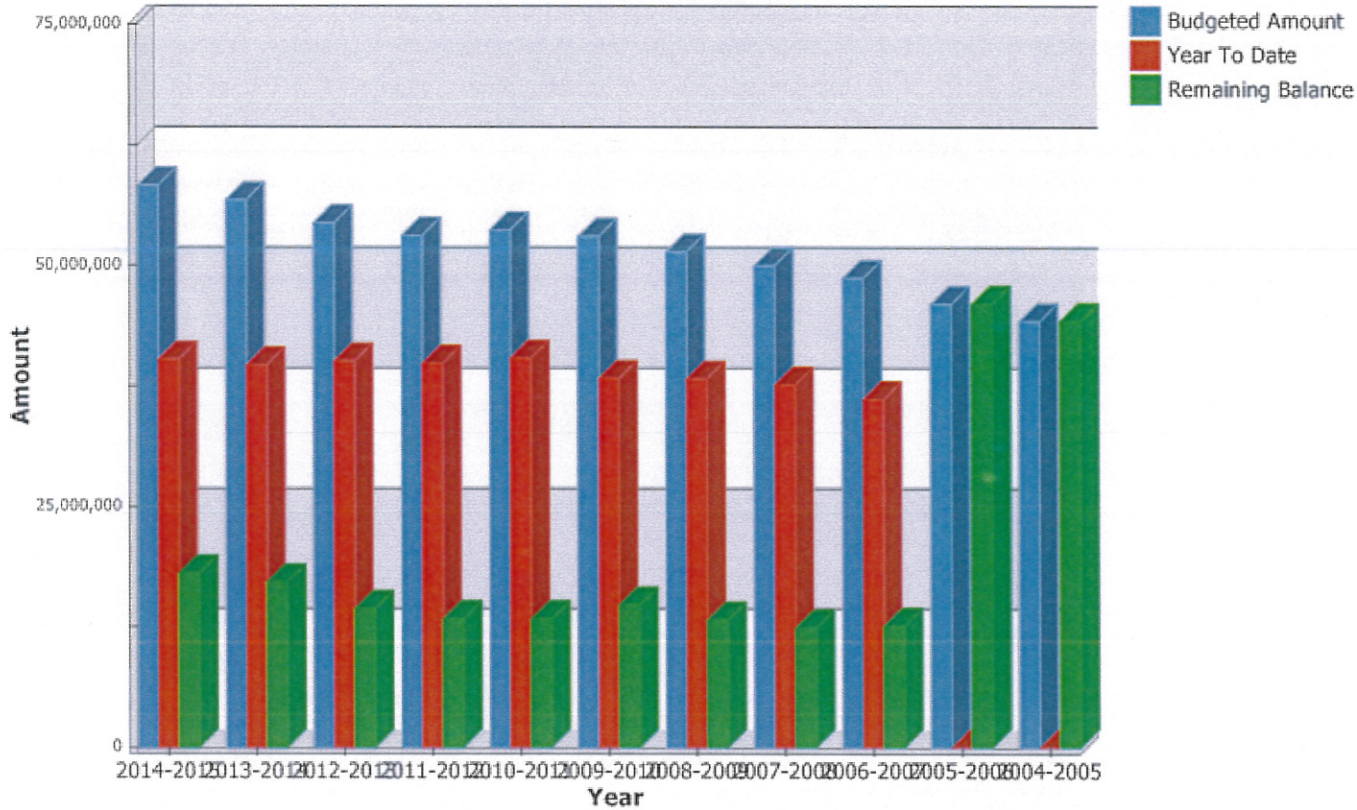


Plum Borough School District
 Budget Comparison Graph
 Fund 10 Revenues

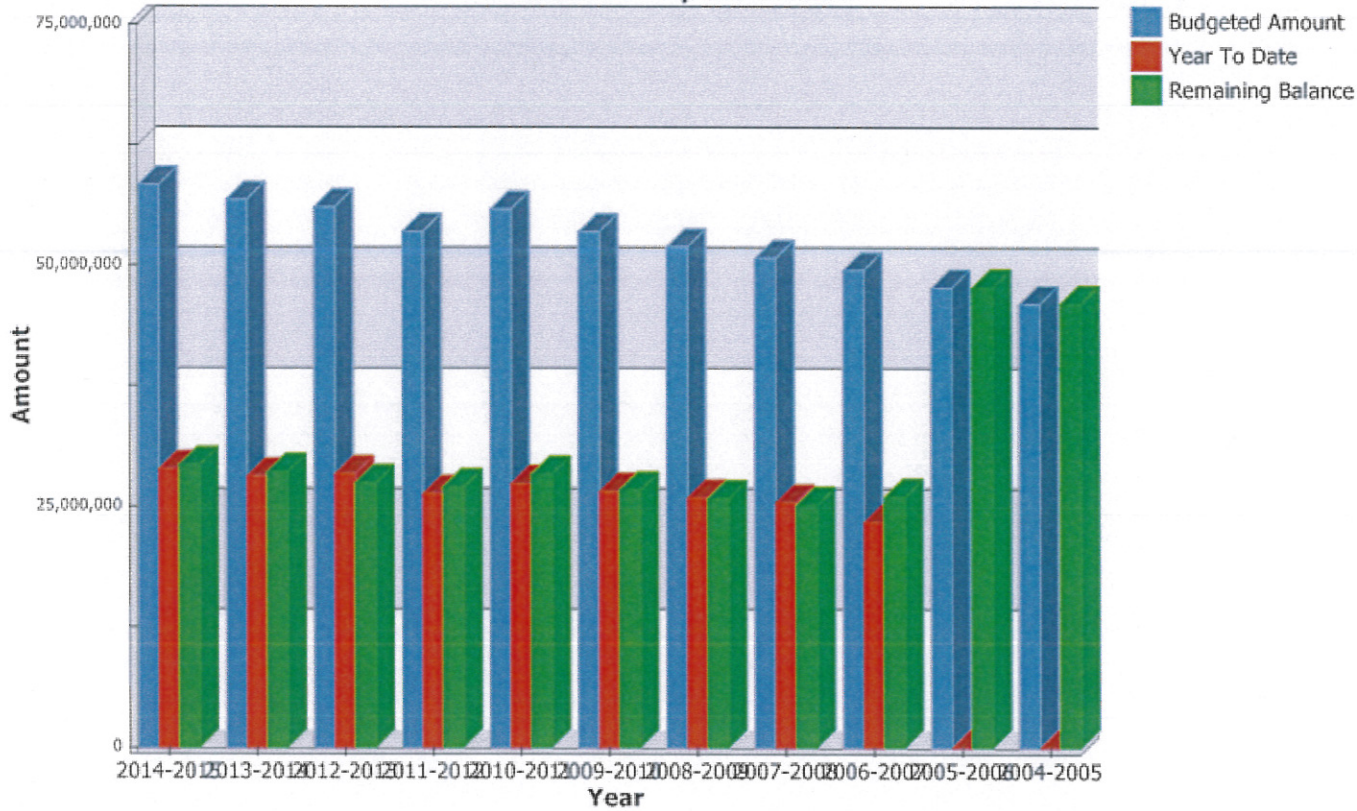
Budget Comparison Graph
 Fund 10 Revenues



<u>YEAR</u>	<u>BUDGETED AMOUNT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>
2014-2015	58,371,391.00	40,301,322.15	18,070,387.75
2013-2014	56,813,993.00	39,680,343.63	17,133,649.37
2012-2013	54,453,457.00	40,104,054.90	14,349,402.10
2011-2012	53,171,091.00	39,870,061.31	13,301,029.69
2010-2011	53,724,963.00	40,420,320.13	13,304,642.87
2009-2010	53,040,248.00	38,290,377.39	14,749,870.61
2008-2009	51,439,101.00	38,254,300.37	13,184,800.63
2007-2008	50,015,235.13	37,636,758.81	12,378,476.32

Plum Borough School District
 Budget Comparison Graph
 Fund 10 Expenditures

Budget Comparison Graph
 Fund 10 Expenditures



<u>YEAR</u>	<u>BUDGETED AMOUNT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>
2014-2015	58,371,391.00	28,911,559.63	29,337,892.21
2013-2014	56,813,993.00	28,137,099.90	28,607,006.15
2012-2013	56,070,222.00	28,372,250.23	27,432,445.29
2011-2012	53,506,859.00	26,324,145.95	27,024,783.86
2010-2011	55,816,164.00	27,356,668.69	28,342,402.11
2009-2010	53,481,848.00	26,549,202.89	26,688,661.72
2008-2009	51,928,053.10	25,889,884.16	25,830,806.26
2007-2008	50,748,215.29	25,397,900.25	25,151,204.84